



**THOMAS L. GARTHWAITE, M.D.**  
Director and Chief Medical Officer

**FRED LEAF**  
Chief Operating Officer

COUNTY OF LOS ANGELES  
DEPARTMENT OF HEALTH SERVICES  
313 N. Figueroa, Los Angeles, CA 90012  
(213) 240-8101

BOARD OF SUPERVISORS

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October 23, 2003

The Honorable Board of Supervisors  
County of Los Angeles  
383 Kenneth Hahn Hall of Administration  
500 West Temple Street  
Los Angeles, California 90012

Dear Supervisors:

**FISCAL YEAR 2003-04 APPROPRIATION ADJUSTMENT FOR ANTELOPE VALLEY  
REHABILITATION CENTERS**  
(Fifth District) (3 Votes)

**IT IS RECOMMENDED THAT YOUR BOARD:**

Approve the attached Fiscal Year (FY) 2003-04 Appropriation Adjustment (AA) (Attachment I) for the Department of Health Services (DHS) in the amount of \$40,000 to increase the Services & Supplies spending at Antelope Valley Rehabilitation Centers (AVRC). Payment will be made through a Departmental Service Order between AVRC and Alcohol and Drug Program Administration (ADPA).

**PURPOSE/JUSTIFICATION OF RECOMMENDED ACTION:**

The Board's approval of this AA (Attachment I) for FY 2003-04 will allow AVRC to increase its Services & Supplies Funds to be able to acquire additional services of qualified interpreters for the hearing impaired as required by Title II of the Americans with Disabilities Act. The current level of \$10,000 is not sufficient to address the projected need for these services.

**FISCAL IMPACT/FINANCING:**

The recommended action increases the Services and Supplies for AVRC by \$40,000 for FY2003-04, offset by funding transferred from ADPA through a Departmental Service Order. There is no net County cost associated with this action.

The Honorable Board of Supervisors  
October 23, 2003  
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FACTS AND PROVISIONS/LEGAL REQUIREMENTS:

AVRC is required to provide qualified interpreters for the hearing impaired by the Americans with Disabilities Act. Approval of the AA will allow AVRC to obtain interpreters.

CONTRACTING PROCESS:

Not applicable.

IMPACT ON CURRENT SERVICES (OR PROJECTS):

This AA will allow the Department to acquire the services of qualified interpreters for the hearing impaired.

When approved, this Department requires three signed copies of the Board's action.

Respectfully submitted,



Thomas L. Garthwaite, M.D.  
Director and Chief Medical Officer

TLG:ds

Attachment (1)

c: Chief Administrative Officer  
County Counsel  
Executive Officer, Board of Supervisors  
Auditor-Controller

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BOARD OF  
SUPERVISORS  
OFFICIAL COPYCOUNTY OF LOS ANGELES  
REQUEST FOR APPROPRIATION ADJUSTMENTDEPT'S.  
No.

DEPARTMENT OF HEALTH SERVICES

SEPTEMBER 15 19 2003

## AUDITOR-CONTROLLER.

THE FOLLOWING APPROPRIATION ADJUSTMENT IS DEEMED NECESSARY BY THIS DEPARTMENT. WILL YOU PLEASE REPORT AS TO ACCOUNTING AND AVAILABLE BALANCES AND FORWARD TO THE CHIEF ADMINISTRATIVE OFFICER FOR HIS RECOMMENDATION OR ACTION.

## ADJUSTMENT REQUESTED AND REASONS THEREFOR

3-VOTE

SOURCES:

Antelope Valley Area  
MN6-HD-60060-9825  
Other Gen Fund Dept \$ 40,000  
  
TOTAL: \$ 40,000

USES:

Antelope Valley Area  
MN6-HD-60060-2000  
Services & Supplies \$ 40,000  
  
TOTAL: \$ 40,000

JUSTIFICATION:

This budget adjustment is necessary for the Antelope Valley Rehabilitation Center (AVRC) to obtain qualified interpreters for the hearing impaired. This is a requirement by the Americans with Disabilities Act. This appropriation adjustment increases S&S appropriation for AVRC by \$40,000, funded by Alcohol & Drug Programs through a Departmental Service Order (DSO). Therefore, there is no net county cost associated with this action.

EM:mr

  
EFRAIN MUNOZ, CHIEF

DHS-Controller's Division

CHIEF ADMINISTRATIVE OFFICER'S REPORT

REFERRED TO THE CHIEF  
ADMINISTRATIVE OFFICER FOR

ACTION

RECOMMENDATION

AUDITOR-CONTROLLER

BY

No. 81

SEPT 17 2003

APPROVED AS REQUESTED

AS REVISED

APPROVED (AS REVISED):  
BOARD OF SUPERVISORS

19

BY

DEPUTY COUNTY CLERK